

AN ORDINANCE **2022-08-11-0586**

AUTHORIZING THE ACCEPTANCE GRANT FUNDS IN AN AMOUNT UP TO \$815,785.00 FROM THE MOTOR VEHICLE CRIME PREVENTION AUTHORITY FOR THE REGIONAL AUTO CRIMES TEAM PROJECT FOR THE GRANT PERIOD BEGINNING SEPTEMBER 1, 2022 TO AUGUST 31, 2023, WITH A CASH MATCH FROM THE CITY OF \$466,679.00 AND AN IN-KIND MATCH OF \$2,256,211.00.

* * * * *

WHEREAS, the Motor Vehicle Crime Prevention Authority (MVCPA) has grant funds available to fund the Regional Auto Crimes Team (ReACT), in an amount up to \$815,785.00; and

WHEREAS, the grant would be used to provide funding for eleven positions, nine with the San Antonio Police Department and two with the Texas Department of Public Safety (DPS), to reduce automobile burglary and theft offenses; and

WHEREAS, the grant is for the period from September 1, 2022, to August 31, 2023; and

WHEREAS, a cash match is required, with the City of San Antonio contributing \$466,679.00 and the National Insurance Crime Bureau (NICB) contributing \$90,202.00; an in-kind contribution is required, with the City contributing \$2,256,211.00 and DPS contributing \$130,985.00; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager and designee, and the Chief of Police and designee, are hereby authorized to accept grant funds in an amount up to \$815,785.00.00 from MVCPA, which requires a cash match of \$466,679.00 from the city and the NICB contributing \$90,202.00 as salary in lieu of cash match, and an in-kind match of \$2,256,211.00 from the City and \$130,985.00 from DPS, for the ReACT Project for the grant period September 1, 2022 through August 31, 2023. A copy of said application is on file with the San Antonio Police Department. The City Manager and designee, and the Chief of Police and designee, are further authorized to execute any and all documents necessary to effectuate said acceptance.

SECTION 2. New funds and internal order numbers will be created, upon which the award amount of \$815,785.00.00 from MVCPA will be appropriated in said fund. A formal final budget which will include a department specific fund, an Internal Order number, and General Ledger numbers will be submitted by the department upon award. The proposed budget, attached hereto as **Exhibit A**, is hereby approved and adopted for entry in the City books.

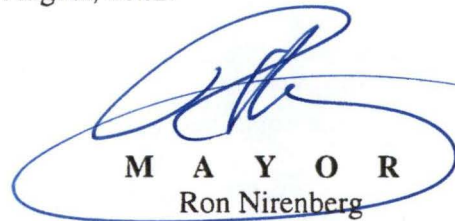
SECTION 3. City cash match not to exceed \$466,679.00 is contingent upon the approval of the fiscal year 2023 General Fund Budget.

SECTION 4. The attached proposed personnel complement of eleven positions, which is attached hereto and incorporated herein for all purposes as **Exhibit B**, is approved.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this 11th day of August, 2022.


M A Y O R
Ron Nirenberg

ATTEST:


Debbie Racca-Sittre, City Clerk

APPROVED AS TO FORM:


Andrew Segovia, City Attorney



City of San Antonio

City Council Meeting August 11, 2022

21.

2022-08-11-0586

Ordinance authorizing the acceptance of grant funds not to exceed \$815,785.00 from the Motor Vehicle Crime Prevention Authority for the Regional Auto Crimes Team Project for the grant period beginning September 1, 2022 to August 31, 2023, and establishing a project budget of \$3,784,862.00. City match contributions subject to approval of the FY 2023 Budget. [María Villagómez, Deputy City Manager; William McManus, Chief, Police]

Councilmember Rocha Garcia moved to approve. Councilmember Viagran seconded the motion. The motion carried by the following vote:

Aye: Nirenberg, Bravo, Viagran, Rocha Garcia, Cabello Havrda, Pelaez, Courage, Perry

Abstain: McKee-Rodriguez, Castillo

Absent: Sandoval

Exhibit A

5/17/2023

Motor Vehicle Crime Prevention Authority (MVCPA)
Regional Auto Crimes Task Force (ReACT)
September 1, 2023 through August 31, 2023
Internal Order No.: 117900000000
MVCPA Grant # 606-m-000000
ESTIMATED REVENUES

| MVCPA BUDGET CATEGORY | GL | Revenue | MVCPA FUNDS | COSA CASH | NICB CASH | PROG. INCOME | GRANT BUDGET | DPS IN-KIND | COSA IN-KIND | TOTAL BUDGET |
|-----------------------|---------|-----------------------------|-------------|-----------|-----------|--------------|--------------|-------------|--------------|--------------|
| Grant | 450110 | MVCPA Grant #606-18-SPO0000 | \$815,785 | | | | \$815,785 | | | \$815,785 |
| Match | 6101100 | General Fund Cash Match | | \$466,679 | | | \$466,679 | | | \$466,679 |
| Match | 6601040 | NICB Officer Cash Match | | | \$90,202 | | \$90,202 | | | \$90,202 |
| Match | 5501050 | ReACT Asset Seizure Funds | | | | \$25,000 | \$25,000 | | | \$25,000 |
| Match | 6602020 | DPS in-kind Contributions | | | | | \$0 | \$130,985 | | \$130,985 |
| Match | 6500000 | COSA in-kind Contributions | | | | | | | \$2,256,211 | \$2,256,211 |
| Total Revenue | | | \$815,785 | \$466,679 | \$90,202 | \$25,000 | \$1,387,666 | \$130,985 | \$2,256,211 | \$3,784,863 |
| Total Cash Match | | | | | | \$581,881 | | | | |

| MVCPA BUDGET CATEGORY | GL | COST ELEMENT | MVCPA BUDGET | COSA CASH MATCH | NICB CASH MATCH | PROG. INCOME | Grant Budget | DPS IN-KIND MATCH | COSA IN-KIND MATCH | TOTAL BUDGET |
|-----------------------|---------|---|--------------|-----------------|-----------------|--------------|--------------|-------------------|--------------------|--------------|
| Personnel | 5101010 | Regular Salaries & Wages | \$653,742 | \$0 | | | \$653,742 | | 1,065,945.00 | \$1,719,687 |
| Personnel | 5101020 | Overtime | \$32,687 | \$0 | | | \$32,687 | | \$47,763 | \$80,450 |
| Personnel | 5101040 | Shift Differential | | \$800 | | | \$800 | | \$4,200 | \$5,000 |
| Personnel | 5101050 | Language Pay | \$0 | \$1,800 | | | \$1,800 | | \$1,800 | \$3,600 |
| Personnel | 5101060 | Longevity Pay | \$0 | \$44,263 | | | \$44,263 | | \$140,143 | \$184,406 |
| Personnel | 5101070 | Retiree Payout Sel | \$0 | \$0 | | | \$0 | | \$69,456 | \$69,456 |
| Personnel | 5103005 | FICA & Medicare Expense | \$0 | \$16,822 | | | \$16,822 | | \$21,170 | \$37,992 |
| Personnel | 5103018 | Life Insurance | \$0 | \$654 | | | \$654 | | \$1,066 | \$1,720 |
| Personnel | 5103035 | Personal Leave Buy-Back | \$0 | \$1,350 | | | \$1,350 | | | \$1,350 |
| Personnel | 5103070 | Clothing Allowance | \$0 | \$15,680 | | | \$15,680 | | \$26,880 | \$42,560 |
| Personnel | 5104003 | F&P Retiree Prepaid Health | \$0 | \$0 | | | \$0 | | \$134,784 | \$134,784 |
| Personnel | 5104027 | F&P Pension | \$0 | \$161,513 | | | \$161,513 | | \$306,731 | \$468,244 |
| Personnel | 5104034 | Legal Ins. | \$0 | \$0 | | | \$0 | | \$4,608 | \$4,608 |
| Personnel | 5104035 | Dental/Vision Ins | \$0 | \$0 | | | \$0 | | \$12,888 | \$12,888 |
| Personnel | 5104039 | Fire Bonus Day/Police Sick Leave Buy Back | \$0 | \$18,800 | | | \$18,800 | | \$72,702 | \$91,502 |
| Personnel | 5104075 | Fire & Police Bonus Pay | \$0 | \$650 | | | \$650 | | \$7,621 | \$8,271 |
| Personnel | 5104045 | Police Certification Pay | \$0 | \$17,160 | | | \$17,160 | | \$39,000 | \$56,160 |
| Personnel | 5104069 | Education Incentive Pay | \$0 | \$21,660 | | | \$21,660 | | \$94,920 | \$116,580 |
| Personnel | 5105010 | Retirement Expense (TMR) | \$0 | \$10,234 | | | \$10,234 | | \$359,000 | \$369,234 |
| Personnel | 5170020 | Unifm Actv Healthcar | \$0 | \$115,038 | | | \$115,038 | | \$197,208 | \$312,246 |
| Personnel | 5170040 | Civil Actv Healthcar | \$0 | \$17,788 | | | \$17,788 | | | \$25,682 |
| Personnel | 5170050 | Retiree Hch Assess | \$0 | \$0 | | | \$0 | | \$967 | \$967 |
| Contractual | 5202025 | To be announced (DA HOLDING AMOUNT) | \$107,018 | \$0 | | | \$107,018 | | | \$107,018 |
| Contractual | 5202026 | NICB | \$0 | \$0 | | | \$0 | | \$0 | \$0 |
| Contractual | 5202028 | DPS | \$0 | \$0 | | | \$0 | \$130,985 | \$0 | \$130,985 |
| Equipment | 5501000 | Capex5000 - Comp Equ. | \$1,975 | \$0 | | | \$1,975 | | | \$1,975 |
| Equipment | 5501050 | Match & Equip Auto (Capital Outlay) | \$0 | \$0 | | \$25,000 | \$25,000 | | | \$25,000 |
| Travel | 5207010 | Travel - Official (no addition) | \$2,000 | \$0 | | | \$2,000 | | | \$2,000 |
| Supplies | 5201025 | Education (new addition) | \$1,000 | \$0 | | | \$1,000 | | | \$1,000 |
| Supplies | 5203060 | Binding Printing and Reproduction | | | | | \$0 | | | \$0 |
| Supplies | 5203050 | Memberships Dues & Licenses | | \$1,200 | | | \$1,200 | | | \$1,200 |
| Supplies | 5203080 | Sub - Comp. Serv | \$2,500 | \$0 | | | \$2,500 | | | \$2,500 |
| Supplies | 5304005 | Clothing and Linen | \$0 | \$0 | | | \$0 | | \$1,331 | \$1,331 |
| Supplies | 5302010 | Office Supplies | \$1,000 | \$2,000 | | | \$3,000 | | \$0 | \$3,000 |
| Supplies | 5304050 | Tools & Apparatus | \$1,500 | \$6,000 | | | \$7,500 | | \$0 | \$7,500 |
| Supplies | 5204020 | Maint & Rep - Crnd | \$1,500 | \$0 | | | \$1,500 | | | \$1,500 |
| Supplies | 5204090 | Maint & Rep - Automotive | \$7,000 | \$0 | | | \$7,000 | | | \$7,000 |
| Supplies | 5205010 | Mail and Parcel Post | \$0 | \$0 | | | \$0 | | \$559 | \$559 |
| Supplies | 5301020 | M&R Parts Automotive | \$0 | \$6,634 | | | \$6,634 | | | \$6,634 |
| Supplies | 5304075 | Computer Software | \$0 | \$0 | | | \$0 | | \$0 | \$0 |
| Supplies | 5402510 | Wireless Data Communications | | | | | \$0 | | | \$0 |
| Supplies | 5402545 | Motor Fuel & Lubricants | \$3,863 | \$6,634 | | | \$10,497 | | | \$10,497 |
| Supplies | 5402543 | IT Assessment Fee | \$0 | \$0 | | | \$0 | | \$59,668 | \$59,668 |
| Supplies | 5402620 | Workers Comp Assess | \$0 | \$0 | | | \$0 | | \$561 | \$561 |

Cash Match Requirement
All applications for program
Code Title 43 §57.36) Mul
intergovernmental agreeeme
requirements provided in 1
Formulas to calculate a
1 Total MVCPA gran
Match Required
2 Total Program Cost

MVCPA Grant Funds Requested:

Cash Match 20%:

Cash Match Required:

Cash Match in Application:

Note: Per Dan Price- Total Program

| | | | | | | | | | |
|--------------------|---------|--|-----------|-----------|----------|----------|-------------|-----------|-------------|
| Supplies | 5405030 | General Liab. Assess | \$0 | \$0 | | \$0 | | \$426 | \$426 |
| Supplies | 5403000 | Procurement Fee | \$0 | \$0 | | \$0 | | \$1,581 | \$1,581 |
| In Kind | 6502000 | In-Kind Revenue | | | | \$0 | | | |
| In Kind | 6501010 | In-Kind Salaries & Fringe | \$0 | \$0 | | \$0 | | \$0 | \$0 |
| In Kind | 6501011 | In-Kind Overtime | \$0 | \$0 | | \$0 | | \$0 | \$0 |
| In Kind | 6501177 | In-Kind IT Assessment Fee | \$0 | \$0 | | \$0 | | \$0 | \$0 |
| In Kind | 6504030 | In-Kind - Flies Benefit | \$0 | \$0 | | \$0 | | \$0 | \$0 |
| In Kind | 6601040 | In-Kind Fees to Professional Contractors | \$0 | \$0 | | \$0 | | \$0 | \$0 |
| In Kind | 6607020 | In-Kind Contractual Services | \$0 | \$0 | \$90,202 | \$90,202 | | \$0 | \$90,202 |
| In Kind | 6806520 | In-Kind Miscellaneous Expense | \$0 | \$0 | | \$0 | | \$0 | \$0 |
| Total Expenditures | | | \$815,785 | \$466,679 | \$90,202 | \$25,000 | \$1,397,666 | \$130,985 | \$2,256,211 |
| | | | | | | | | | \$3,784,862 |

Revised: May 7, 2022

\$581,881

Exhibit B

**Texas Automobile Burglary and Theft Prevention Authority
Regional Auto Crimes Taskforce Grant (ReACT) Grant Program
September 1, 2022 Through August 31, 2023
Personnel Complement**

| Job Class | Job Title | FY 2021-2022 | Change | FY 2021-2022 |
|-------------------------------|-------------------------------|-------------------------|---------------|-------------------------|
| 0603 | Police Detective Investigator | 7 | 0 | 7 |
| 0041 | Administrative Assistant II | 1 | 0 | 1 |
| 0040 | Administrative Assistant I | 1 | 0 | 1 |
| N/A | TXDPS Detective Investigator | 1 | 0 | 1 |
| N/A | TXDPS Crime Analyst | 1 | 0 | 1 |
| Total No. of Positions | | 11 | 0 | 11 |